H. 439 - FY 2022 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

5/4/2021

A.108(b) Legend Added F and G Section definitions NUMBER SECTIONS Restored \$125K GF for classification system B.108 Human Resources-Operations Restored \$125K GF for classification system B.125 legislative Counsel Fund paralegal w/S85K GF base funds B.126.1 Legislative IT Fund web developer w/S132k GF base funds B.127 Joint Fiscal Committee Fund analyst with \$125K GF base funds B.128 Sergeant At Arms Fund capital police officer w/\$80K GF base funds B.129 Defender General-Public Defense Reduced ontract increase by \$75K GF B.202 Defender General-Assigned Counsel Reduced and hoc increase by \$75K GF B.203 Defender General-Assigned Counsel Reduced and hoc increase by \$75K GF B.204 Judiciary Add \$750K GF Per Labor Relations Bd and gap B.205 State's Attorney Add \$450K GF to fill vacancies B.200 Center for Crime Victim Services Add \$150K GF Netwix Against Sexual Violence B.301 AHS Sec. Office - GC Add \$150K GF GF for for Provider Standard	Coo#	Language	Conata Astion	5/4/2021 COC Position
NUMBER SECTIONS				COC Position
B.108			Added F and G Section definitions	
B.125 legislative Counsel Fund parallegal W/SBSK GF base funds			D. 1. 16435K CF (r. 1. 15; 11; 11; 11; 11; 11; 11; 11; 11; 11;	
B.126.1 Legislative IT		·		
B.127 Joint Fiscal Committee		_		
B.128 Sergeant At Arms				
B.202 Defender general-Public Defense B.203 Defender General-Assigned Counsel B.204 Judiciary Judiciary Add \$750K GF per: Labor Relations Bd and gap B.205 State's Attorney Add \$450K GF per: Labor Relations Bd and gap B.206 Judiciary Add \$450K GF to fill vacancies B.207 Center for Crime Victim Services Add \$450K GF to fill vacancies B.208 Judiciary Add \$450K GF to fill vacancies B.209 Center for Crime Victim Services Add \$450K GF to fill vacancies B.201 AHS Sec. Office - GC Add \$23,925,668 GF/52,99M FF for rate increase B.301 AHS Sec. Office - GC Offset \$1.7M GF for rate incr w/10% HCBS fnds B.307 DVHA- Medicaid-GC Add \$1.240K GF per H.430 Dr.D expansion B.309 DVHA- Medicaid-State Only Add \$1.4M GF per H.430 Dr.D expansion B.314 Mental Health Add \$1,373,807 GC to provide 3% rate increase B.315 DCF - General Asst Add \$20.6F technical amendment B.316 DCF - General Asst Add \$20.6F technical amendment B.317 DCF - General Asst Add \$20.6F technical amendment B.323 DCF - Reach Up Add \$2.77M GF for 2021 standard of need B.325 DCF - OEO Add \$19,980 GF for microbusiness tech asst B.330 DAIL - Developmental Services Add \$28,811,616 GC for IDDS 3% rate increase B.334 DAIL- Formatis Add \$20.6F technical amendment B.335 DAIL - Formatis Add \$20.6F technical amendment B.336 DAIL - Long Term Care Add \$20.78M GF for roll of the for IDDS 3% rate increase B.337 DAIL - Formatis Add \$20.78M GF for roll of the for IDDS 3% rate increase B.338 DAIL - Formatis B.330 DAIL - Developmental Services Add \$20.78M GF for roll of the for IDDS 3% rate increase B.334 DAIL - Long Term Care Add \$20.78M GF for IDDS 3% rate increase B.334 DAIL - Formatis Injury waiver Add \$20.78M GF for roll of the for IDDS 3% rate increase B.334 DAIL - Formatis Injury waiver Add \$20.78M GF for IDDS 3% rate for the for IDDS 3% rate increase B.334 DAIL - Formatis IDDS ADD ADD ADD ADD ADD ADD ADD ADD ADD			·	
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B.333 DAIL - Developmental Services Add \$2,811,616 GC for IDDS 3% rate increase B.334 DAIL-Brain Injury waiver Add \$16,787 for TBI rate & \$165K tech amend B.334.1 DAIL - Long Term Care Add \$997,946 GC rates & (\$334,590) GC tech fix B.501 AOE - Education Services Removed \$3.35M ESSER for CHSVT for 1 year B.504.1 AOE - Flexible Pathways Removed \$41,225 from GF and EF for stipend B.505 AOE - Adjusted Education Payment Removed \$37M EF for revised est. of budgets B.515 Retired Teachers HC and OPEB Add \$13,835,778 EF for normal cost of OPEB B.605.1 NEW Flexible Pathways stipend Sec. Add \$41,225 GF and EF for dual enroll stipend B.700 ANR Administration Add \$30,733 GF for CT River Watershed Group B.903 AOT - Program Development Move \$102,832 TF &\$411,330 FF to Town Bridges B.905 AOT -Maintenance State System Reduce TF by \$550K and Incr. FF by \$550K B.914 AOT- Town Bridges Add \$102,832 TF & \$411,330 FF from Proj Devel B.1100 Reservation & Allocation of ARPA Fds B.1101 Approp ARPA for Technology Modern Struck (see Sec.G.501) B.1102 ARPA 1X Appropriations Moved to G Sec. of Bill B.1103(1) 1X Downtown Trans/Capital Improv Technical amendment B.1104 1X Transportation Fd Appropriations House/Senate differences B.1105 1X Special Fund Approp Several Senate additions (see separate DOC) CURRENT YEAR SECTIONS C.100 FY 2021 1X GF Appropriations Several Senate changes (see separate DOC) CURRENT YEAR SECTIONS C.100 FY 2021 1X GF Appropriations Several Senate changes (see separate DOC) C.101(b) Pension/OPEB Long Term Plan Changed date and added phrase C.106 ARPA Transfer to E 911 Fund Struck (see Sec. E.235 for E-911 study) C.107 Utility Ratepayer Arrearages Added section		DCF - OEO		
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C.106 ARPA Transfer to E 911 Fund Struck (see Sec. E.235 for E-911 study) C.107 Utility Ratepayer Arrearages Added section	C.100	FY 2021 1X GF Appropriations	Several Senate changes (see separate DOC)	
C.107 Utility Ratepayer Arrearages Added section	C.101(b)	Pension/OPEB Long Term Plan	Changed date and added phrase	
	C.106	ARPA Transfer to E 911 Fund	Struck (see Sec. E.235 for E-911 study)	
	C.107	Utility Ratepayer Arrearages	Added section	
C.108 Leg Preparation for 2022 Session Added language including \$2.5M CRF	C.108	Leg Preparation for 2022 Session	Added language including \$2.5M CRF	
C.109 Repeal of FY '21 Closeout Transfer Repealed Sec. 30 of Act 9	C.109	Repeal of FY '21 Closeout Transfer	Repealed Sec. 30 of Act 9	

Sec#	Language	Senate Action	COC Position			
C.110	FY '21 Year-End Closeout Approp/Res	Added year-end closeout language				
C.112	Amends Act 9 re:Ed Services FF Appr	Technical amendment re: ESSER reference				
FY 2022 FUND TRANSFERS AND RESERVES						
D.100	PTT Appropriations	Technical amendment to VHCB				
D.101(a)	Fund Transfers/Reversions/Reserves	Several differences (See separate DOC)				
D.101(b)(2)	Transfers to the GF	Amended SOS Services fd transfer to GF				
D.101(d)	General Fund Reversions	Added legislative reversions				
D.103	ARPA Transfers re: revenue shortfalls	Struck (see Sec. D.101 & G.201(B))				
LANGUAGE S	SECTIONS					
E.100	Executive Branch Positions	Change per House Memo to SAC				
E.100.2	Clean Water Fund	Struck (see Sec. G.701)				
E.100.3	General Fund/Meals and Rooms Tax	Struck				
E.100.4	Clean Water Fund	Struck (see Sec. G.701)				
E.100.5	General Fund/Meals and Rooms Tax	Struck				
E.100.6	F&W/Liq/Lottery Body Camera Deploy	Struck				
E.105	ADS Reporting statute	Amended report statute				
E.112	Municipal Energy Loan Pilot Program	Replaced Hse lang w/charge language				
E.112.1	Municipal Energy Revolving Fund	Struck				
E.125	Legislative Counsel Positions	Added exempt limited service position				
E.126.1	Legislative Information Tech Position	Technical amendment				
E.126.2	Task Force on Affordable Health Care	Created task force				
E.127	Joint Fiscal Committee	Struck lang. notifying Chairs of considerations				
E.127	Joint Fiscal Office Position	Added one exempt fiscal analyst				
E.127.1	Information Technology Review	Provide JFO with resources for IT reviews				
E.128	Sgt at Arms-Capital Police Officer	Technical amendment				
E.207	JLJOC; Transports; Study; Report	Added study language				
E.220.1	Study re: criminal justice fines, fees	Added study language				
E.222	Amend Act 129 re: soil health report	Amended date for report				
E.227	DFR;Review Essential Health Benefits	Added review language				
E.227.1	DFR; 340B Drug Pricing Program Report	Added report language				
E.234	Building Efficiency Goals	Amended statute re: emission goals				
E.234.1	Home Weatherization Asst program	Amended statute re: goals				
E.234.2	PUC Proceedings	Report; volumetric thermal energy charge				
E. 234.3	Weatherization Workforce	Report; Weatherization Workforce				
E.234.4	Energy Savings Fund	Amended statute to add Energy Savings Fund				
E.235	Study; E-911 Special Fund	Amended House language				
E.300.1	Health Care Workforce Report	Amended dates re: strategic plan submission				
E.300.2	AHS; All Payer ACO Model	Added carry forward of \$3.9M GC for ACO				
E.301	AHS; Secretary's Office-GC	Technical amendment				
E.301.1	GC Waiver Amendment	Amend language re: GC flexibility				
E.306.1	VT Health Benefit Exchange-Duties	Repealed statute re:collect premium paymts				
E.311	AHS; DA and SSA; Workforce Devel.	Struck and replaced language				
E.311.1	DOH: Medical Students; Primary Care	Replaced House Statute amendment				
E.311.3	Nurse Scholarship/Med Studnt Incent	Amended House language re: programs				
E.317	Report; Foster Care Reimb Rates	Struck House language				
E.318.1	DCF; Specialized Child Care Transport	Amended House language to add subsec (b)				
E.318.2	Child Care Provider Stabilization Grants	Technical amendment				
E.318.3	ARPA; Child Care Stabilization Grants	Added approp and plan requirement				
E.321	DCF; Emergency Housing	Struck and replaced language				
E.321.1	DCF; GA Working Group; Transition Plan	Struck and replaced language				
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Sec#	Language	Senate Action	COC Position
E.321.2	DCF; Housing Working Group; Report	Struck and replaced language	
E.321.3	Emergency Housing Reserve	Struck and replaced (see Sec. G.400)	
E.323	Reach Up underutilized funds	Added potential 1X payment to RU clients	
E.335	Corrections Approp; Unexpended Fds	Replaced Senate Institutions w/Judiciary Comm	
E.335.1	Correctional Officers; Body Cameras	Technical amendment in section title	
E.337	Community HS of VT; FY '22	Amended language to fund one year, not two	
E.502	ED-Special Ed; Formula Grants	Technical amendment	
E.504.1	ED- Flexible Pathways	Amended stipend lang (see Sec.E.605.1)	
E.515	Retired Teachers' HC and OPEB	Add (b) \$13,835,778 EF OPEB normal cost	
E.515.1	Teacher's Health & Medical Benefits	Added re: contributions	
E.515.2	Education Fund uses	Added teachers normal OPEB from EF	
E.515.3	Report on Normal Costs	Added language re: report	
E.600	UVM	Technical amendment	
E.602.2	VSC	Amended language re:opportunities etc.	
E.602.3	VSC Workforce Development and Ed	Struck	
E.605	VSAC	Amended to clarify use of funds	
E.605.1	Need Based Stipend for Dual Enrollmt	Approp. directly to VSAC (see Sec.E.504.1)	
E.900	Notification of Use of ARPA by AOT	Added notification language	
E.915	AOT-Town Highway Aid Program	Struck (not needed based on Senate funding)	
AMERICAN	RESCUE PLAN ACT PROVISIONS		
G.100	ARPA Intent and Funding	Added	
G.200	Investments for Health & Well Being	See separate document for details	
G.201	Justice System Investments	See separate document for details	
G.300	Workforce Investments	See separate document for details	
G.301	Stabilization of Higher Ed Investments	See separate document for details	
G.302	Economic Development Investments	See separate document for details	
G.400	Housing & Homelessness Investmts	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.701	Clean Water 3-YR Revenue Allocation	Allocated meals and rooms taxes	
EFFECTIVE I			
H.100	Effective Dates	Will be amended to reflect COC decisions	